



# Minutes

## Lebanon Budget Workshop Meeting Via Zoom

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*Oct 25, 2021*, at 7:30 pm Meeting, called to order by Supervisor James Goldstein

### In Attendance:

Supervisor James Goldstein  
Council Adam Carvell  
Council Patricia Matson  
Council Chadwick Nower  
Highway Superintendent Alex Hodge  
Town Clerk Joann Collins

### Absent:

Council Marie Morgan  
\_\_0\_ Residents in Attendance

### The Privilege of the Floor:

The Tentative Town Budget for 2022 was discussed, Supervisor Goldstein went over every line of the budget.

**On the Motion of Council Adam Carvell and Seconded by Council Chadwick Nower to go into executive session.**

**On the Motion of Council Adam Carvell and seconded by Council Patricia Matson** to make the correction to last month's resolutions numbers, The Town Clerk explained that when she looked in her binder the last resolution had stuck to plastic dividers so the number that was started for the October Town Board Meeting was wrong, So the resolutions were approved to correct the numbers.

## RESOLUTIONS:

RESOLUTION NO. 68-2021

AMENDING 2022 PRELIMINARY TOWN OF LEBANON BUDGET

WHEREAS Town of Lebanon board members have had a chance to review and discuss salary requests and increases for elected and appointed officials for the 2022 final town budget,

NOW THEREFORE BE IT RESOLVED that the Lebanon Town Board approves amending the proposed preliminary 2022 Town of Lebanon Town Budget to reflect the following changes:

Salary increases for 2022

General Fund

Increase A 3620.1 Code Enforcement PSI from \$7,532 to \$7,909

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Increase A 8010.1 Zoning, PSI from \$3,113 to \$3,269

Total Code Enforcement officer salary increase from \$10,645 to \$11,178

Increase A1410.1 Town Clerk, PSI from \$11,904 to \$12,500

Increase A 1330.1 Tax Collector, PSI from \$3,045 to \$3,198

Increase A5101.1 Superintendent of Highways, PSI from \$60,364 to \$62,865

Total Salary increases = \$3,782

Increase General Fund tax levy from \$9,484 to \$13,266

Amend General Fund expenditures budget to increase from \$297,499 to \$301,281.

Highway Fund

Increase the pay of all full-time highway employees by \$1.00 per hour effective Jan. 1, 2022

Increase the following budget lines by the following amounts for the 2022 budget:"

DA 5110.1, General Repairs PS from \$80,000 to \$83,333

DA 5142.1, Snow Removal PSI from \$75,000 to \$78,333

DA 5148.1, Other Govt. Services, PS from \$75,000 to \$78,333

Increase the Highway Fund total budget from \$747,700 to \$757,699

Increase Highway Fund tax levy from \$357,200 to \$367, 199

**On Motion of Council Chadwick Nower**

**Seconded by Council Adam Carvell**

**Vote:**

**Carvell   Y   Matson   Y   Morgan  Abs  Nower   Y   Goldstein   Y**

**Approved   Y   Defeated**

**Dated: Oct. 25, 2021**

## Next Meeting

11/8/21, Via Zoom

The motion to adjourn was made by **Council Adam Carvell and Seconded by Council Chadwick Nower at 8:40 pm.**

**Respectfully Submitted,**

**Joann L Collins  
Recording Town Clerk**