

BUD 2019							
GENERAL FUND APPROPRIATIONS				BUDGET			PG 3
			THIS YEAR	BUDGET			
			AS	OFFICERS	PRELIMINARY	ADOPTED	
		ACTUAL	AMENDED	TENTATIVE	BUDGT	BUDGET	
CODE	DESCRIPTION	2017	2018	2019	2019	2019	
*****	*****	*****	*****	*****	*****	*****	
A1010.1	TOWN BOARD PSI	6,000	6000	6,000	6,180	6,180	
A1010.4A	TOWN BOARD ,CONT	-	88	150	150	150	
A1010.4E	TOWN BOARD TRAINING	-	262	200	200	200	
A1110.1	TOWN JUSTICE PSI	3,800	4,200	4,200	4,326	4,326	
A1110.2	TOWN JUSTICE EQUIPMENT	-	200	200	200	200	
A1110.4	TOWN JUSTICE CONT	1,087	1,299	2,450	2,450	2,450	
A1110.4A	TOWN JUSTICE SOFTWARE		0	0	0	0	
A1110.4M	TOWN JUSTICE MAINT.CONTRACT	270	950	0	0	0	
A1220.1A	SUPERVISOR PSI	5,750	5750	5,750	5,923	5,923	
A1220.4A	SUPERVISOR ,DEPUTY	-	0	0	0	0	
A1220.4B	POOL,SECRETARY	-	0	0	0	0	
A1220.2	SUPERVISOR,EQUIPMENT	-	200	200	200	200	
A1220.4A	SUPERVISOR,CONTRACT	-	200	200	200	200	
A1220.4D	SUPERVISOR,TRAVEL	-	100	100	100	100	
A1220.4E	SUPERVISOR,TRAINING	75	200	200	200	200	
A1220.4K	SUPERVISOR,SUPPLIES	248	350	350	350	350	
A1220.4M	SUPERVISOR,TAX TABLE SOFTWARE	200	700	700	700	700	
A1330.1	TAX COLLECTOR PSI	2,723	2,805	2,805	2,945	2,945	
A1330.4	TAX COLLECTOR CONT	1,200	1200	1,200	1,200	1,200	
A1330.4D	TAX COLLECTOR DEPUTY	-	0	0	0	0	
A1330.4M	TAX COLLECTOR MAINT.CONTRACT	-	600	625	625	625	
A1330.4S	TAX COLLECTOR STAR EXPENSES		0	0	0	0	
A1340.1	BUDGET OFFICER PSI	1,000	1,000	1,000	1,030	1,030	
A1355.1	ASSESSOR PSI	10,350	10,350	10,350	10,350	10,350	
A1355.4A	ASSESSOR CONT	663	2,500	2,500	2,500	2,500	
A1355.4B	ASSESSOR STAR	-	300	300	300	300	
A1355.4C	ASSESSOR REEVALUATION	5,509	5,500	5,500	5,500	5,500	
A1410.1	TOWN CLERK PSI	10,645	10,964	10,964	11,512	11,512	
A1410.4	TOWN CLERK CONT	455	700	700	700	700	
A1410.4T	TOWN CLERK DEPUTY	-	0	0	0	0	
A1410.4D	TOWN CLERK TRAVEL	321	300	300	300	300	
A1410.4F	TOWN CLERK TRAINING	-	500	500	500	500	
A1410.4K	TOWN CLERK SUPPLIES	887	600	600	600	600	
A1420.4	ATTORNEY CONT	7,404	7,000	8,000	8,000	8,000	
A1430.1	PERSONNEL PSI	13,000	13,390	13,390	13,792	13,792	
A1450.4	ELECTIONS CONT	-	0	0	0	0	
A1620.2	BUILDINGS EQUIP		1,000	1000	1,000	1,000	
A1620.4A	BUILDING CONT	7,366	27,000	25,000	25,000	25,000	
A1620.4G	BUILDING COPIER	204		0	0	0	
A1620.4J	BUILDING MAINTENANCE	-	4,000	4,000	4,000	4,000	
A1620.4K	BUILDING SUPPLIES	2,030	0	0	0	0	
A1620.4L	BUILDING UTILITIES		0	0	0	0	
A1620.4L1	UTILITIES TELEPHONE	5,701	0	0	0	0	
A1620.4L2	UTILITIES HEAT	4,525	0	0	0	0	
A1620.4L3	UTILITIES ELECTRIC	3,007	0	0	0	0	
A1670.4	PRINTING&MAILING	588	1300	1,300	1,300	1,300	
A1680.2	DATA PROCESSING EQUIP	965	1000	1,000	100	100	
A1680.4	CENTRAL DATA PROCESSING	1,294	2400	2,400	2,400	2,400	
A1910.1	UNALLOCATED INSURANCE	19,500	20000	21,000	21,000	21,000	
A1920.2	MUNICIPAL DUES	600	600	600	600	600	
A1990.4	PROPERTY LOSSES	-		0	0	0	
A1990.4	CONTINGENCY	-	14,515	20,000	20,000	20,000	
	TOTAL GEN GOVT SUPPORT	117,364	150,023	155,734	156,433	156,433	

GENERAL FUND APPROPRIATIONS CONT.		BUDGET					
		THIS YEAR		BUDGET			
		AS		OFFICERS	ADOPTED	ADOPTED	
		ACTUAL	AMENDED	TENTATIVE	BUDGET	BUDGET	PG 4
CODE	DESCRIPTION	2017	2018	2019	2019	2019	
*****	*****	*****	*****	*****	*****	*****	
A3510.1	CONTROL OF DOGS PSI	2,400	2,472	2,472	2,546	2,546	
A3510.2	CONTROL OF DOGS EQUIP	-	300	300	300	300	
A3510.4A	CONTROL OF DOGS CONT	365	1,000	1,000	1,000	1,000	
A3510.4D	CONTROL OF DOGS TRAVEL	146	1,000	1,000	1,000	1,000	
A3620.1	CODE ENFORCEMENT PSI	5,319	7,313	7,313	7,532	7,532	
A3620.2	CODE ENFORCEMENT EQUIP	-		0	0	0	
A3620.4	CODE ENFORCEMENT CONT	116	500	500	500	500	
A3620.4M	CODE ENFORCEMENT MAINT CONT	-	100	100	100	100	
A3989.4	SNOWMOBILE CLUB	-		0	0	0	
	TOTAL PUBLIC SAFETY	8,346	12,685	12,685	12,978	12,978	
A4020.4	REGISTRAR OF VITAL STATISTICS	300	300	300	300	300	
	TOTAL HEALTH	300	300	300	300	300	
A5010.1	SUPT.OF HIGHWAYS,PSI	54,237	55,864	55,864	58,364	58,364	
A5010.4A	SUPT.OF HIGHWAYS,CONT	250	300	300	300	300	
A5010.4F	SUPT.OF HIGHWAYS,TRAINING	-	200	200	200	200	
A5132.2	GARAGE,EQUIP	825	5,000	5,000	5,000	5,000	
A5132.4	GARAGE,CONT	352	3,000	3,000	3,000	3,000	
A5132.2	GARAGE POLE BARN			0	0	0	
	TOTAL TRANSPORTATION	55,664	64,364	64,364	66,864	66,864	
A7145.4	JOINT RECREATION						
A7150.1	RECREATION FACILITY,PSI	-	-	0	0	0	
A7150.2	RECREATION FACILITY,EQUIP	-	-	0	0	0	
A7150.2G	RECREATION EQUIP GRANT			0	0	0	
A7150.4	RECREATION FACILITY.CONT	-	-	0	0	0	
A7410.4	LIBRARY CONT(EARLVILLE)	1,200	1,300	1,300	1,300	1,300	
A7510.4	HISTORIAN,CONT	500	500	500	500	500	
A7510.4A	HISTORIAN,SUPPLIES	30	500	500	500	500	
A7620.4	ADULT RECREATION(BLDG RENT)	1,300	2,000	2,000	2,000	2,000	
	TOTAL CULTURE/RECREATION	3,030	4,300	4,300	4,300	4,300	
A8010.1A	ZONING,PSI	2,200	3,022	3,022	3,113	3,113	
A8010.4B	ZONING,BOARD OF APPEALS	120	400	400	400	400	
A8010.4A	ZONING.CONT	124	750	750	750	750	
A8010.4E	ZONING,TRAINING	-		0	0	0	
A8010.4F	ZONING,TRAVEL			0	0	0	
A8020.4	PLANNING.CONT	-	700	700	700	700	
A8020.4A	TRAINING/BOARD OF APP/PLANNG	-	700	700	700	700	
A8070.1	CENSUS			0	0	0	
A8810.4	CEMETERIES,CONT	3,400	3,800	3,800	3,800	3,800	
A8810.4A	FLAGS	100	100	100	100	100	
	TOTAL HOME/COMMUNITY	5,944	9,472	9,472	9,563	9,563	

GENERAL FUND APPROPRIATIONS CONT.		BUDGET					
		THIS YEAR	BUDGET				
		AS	OFFICERS	ADOPTED	ADOPTED		
CODE	DESCRIPTION	ACTUAL	AMENDED	TENTATIVE	BUDGET	BUDGET	PG 5
		2017	2018	2019	2019	2019	
*****	*****	*****	*****	*****	*****	*****	*****
A9010.8	NYS EMPLOYEES RETIREMENT	13,112	12,402	12,819	12,819	12,819	
A9030.8	SOCIAL SECURITY	9,350	12,000	12,000	12,000	12,000	
A9040.8	WORKERS COMP INS	7,027	7,515	6,800	6,800	6,800	
A9050.8	UNEMPLOYMENT INS	415	1,000	1,000	1,000	1,000	
A9055.8	DISABILITY	253	500	500	500	500	
A9060.8	HEALTH INSURANCE	8,462	11,000	12,000	12,000	12,000	
A962	BUDGET PROV/OTH PURP/TXLIAB	-	-				
	TOTAL FRINGE BENEFITS	38,613	44,417	45,119	45,119	45,119	
	TOTAL APPROPRIATIONS	229,261	285,561	291,974	295,557	295,557	
A9901.9	INTERFUND TRANSFER	2,500	2,500	2,500	2,500	2,500	
	TOTAL APPROPRIATIONS & OTHER USES	231,761	288,061	294,474	298,057	298,057	
=====				BUDGET			
GENERAL FUND ESTIMATED REVENUES		ACTUAL	BUDGET	OFFICERS	ADOPTED	ADOPTED	
CODE	DESCRIPTION	2017	2018	TENTATIVE	BUDGET	BUDGET	
		2017	2018	2019	2019	2019	
*****	*****	*****	*****	*****	*****	*****	*****
A1081	PAYMENT IN LIEU OF TAXES	3,210	0	0	0	0	
A1090	INTEREST/PENALTIES/TAXES	3,765	2500	2,500	2,500	2,500	
	TOTAL OTHER TAX ITEMS	6,975	2,500	2,500	2,500	2,500	
A1120	SALES TAX REVENUE	156,008	174,244	208,622	211,422	211,422	
A1170	FRANCHISES	8,390	6000	6,000	6,000	6,000	
	TOTAL NON PROPERTY TAX ITEMS	8,390	6,000	6,000	6,000	6,000	
A1255	TOWN CLERK FEES	1,010	500	500	500	500	
	TOTAL DEPARTMENTAL INCOME	1,010	500	500	500	500	
A2025	BEACH RENT	-		0	0	0	
A2115	PLANNING FEES	4,510	3000	3,000	3,000	3,000	
A2401	INTEREST EARNINGS	532	1000	600	600	600	
A2544	DOG LICENSES	2,765	1000	2,000	2,000	2,000	
A2610.1	FINES-JUSTICE	5,729	2500	2,500	2,500	2,500	
A2610.2	FINES-DOGS	-	0	0	0	0	
A2680	INSURANCE RECOVERIES	-	0	0	0	0	
A2705	GIFTS AND DONATIONS	-	2,800	2,800	2,800	2,800	
A2770	MISCELLANEOUS	617	0	0	0	0	
A2665	SALE OF SURPLUS EQUIP	-	0	0	0	0	
A2701	REFUND PRIOR YEAR EXP	-	0	0	0	0	
	CASINO REVENUE	17,700					
	TOTAL MISCELLANEOUS	31,852	10,300	10,900	10,900	10,900	
A3001	STATE AID-REVENUE SHARING	6,591	4000	4,000	4,000	4,000	
A3005	STATE AID-MORTGAGE TAX	9,971	9000	9,000	9,000	9,000	
A3080	STATE AID CODE ENFORCEMENT	-	0	0	0	0	
A3089.A	STATE AID-STAR	-	0	0	0	0	
A3289A	STATE AID-ASSESSOR	-	0	0	0	0	
A3317	STATE AID-SNOWMOBILE	-	0	0	0	0	
A3889	STATE AID-YOUTH PROGRAMS	-	0	0	0	0	
A3389	STATE AID-JUDGE	-	0	0	0	0	
A3289A	STSTE-AID-BEACH	-	0	0	0	0	
	TOTAL STATE AID	16,562	13,000	13,000	13,000	13,000	
A5031	TRANSFER FROM EQUIP RESERVE		-	0	0	0	
	TOTAL ESTIMATED REVENUE	64,789	206,544	241,522	244,322	244,322	
		ESTIMATED UNEXPENDED BALANCE					
	UNEXPENDED BALANCE			90,000	92,000	92,000	

HIGHWAY FUND-TOWNWIDE		BUDGET					
			THIS YEAR	BUDGET			
		ACTUAL	AS	OFFICERS	ADOPTED	ADOPTED	
CODE	DESCRIPTION	2017	AMENDED	TENTATIVE	BUDGET	BUDGET	
		2018	2019	2019	2019	2019	
*****	*****	*****	*****	*****	*****	*****	
DA5110.1	GENERAL REPAIRS/PS	69,741	65000	67,000	67,000	67,000	
DA5110.4K	GENERAL REPAIRS/SUPPLIES	1,550	28000	30,000	30,000	30,000	
DA5110.4M1	GENERAL REPAIRS/GASOLINE	1,275	0	0	0	0	
DA5110.4M2	GENERAL REPAIRS/DIESEL	12,983	0	0	0	0	
DA5110.4M3	GENERAL REPAIRS/MOTOR OIL	-	0	0	0	0	
DA5110.4G	GENERAL REPAIRS GRANT	-	0	0	0	0	
DA5110.4M4	GENERAL REPAIRS/ROAD PATCH	11,451	0	0	0	0	
DA5110.4M5	GENERAL REPAIRS/GRAVEL	4,487	0	0	0	0	
DA5110.4M6	GENERAL REPAIRS/STONE	944	0	0	0	0	
DA5110.4M7	GENERAL REPAIRS/ROAD OIL	31,359	0	0	0	0	
DA5110.4M8	GENERAL REPAIRS/UNIFORMS	1,155	0	0	0	0	
DA5110.4M9	GENERAL REPAIRS/CONTRACT	42,575	65,000	85,000	85,000	85,000	
DA5110.4G	GENERAL REPAIRS/GR/SPECIAL	41,984	0	0	0	0	
			0				
	TOTAL GENERAL REPAIRS	219,505	158,000	182,000	182,000	182,000	
DA5112.2M4	CAPITAL OUTLAY/PAVING MIX	-	0	0	0	0	
DA5112.2M5	CAPITAL OUTLAY/GRAVEL	13,002	0	0	0	0	
DA5112.2M6	CAPITAL OUTLAY/STONE	14	0	0	0	0	
DA5112.2M7	CAPITAL OUTLAY/ROAD OIL	5,603	0	0	0	0	
DA5112.2M9	CAPITAL OUTLAY/OTHER	95,970	60,000	60,000	60,000	60,000	
	TOTAL CAPITAL IMPROVEMENT	114,589	60,000	60,000	60,000	60,000	
DA5130.2	MACHINERY/EQUIPMENT	89,100	57200	35,000	35,000	35,000	
DA5130.4J1	MACHINERY/REPAIR PARTS	42,428	31500	35,000	35,000	35,000	
DA5130.4J2	MACHINERY/OVERHAUL PARTS	24,656	0	0	0	0	
DA5130.4J3	OUTSIDE SERVICES	4,944	0	0	0	0	
DA5130.4J4	OUTSIDE SERVICES	23,136	20500	23,000	23,000	23,000	
DA5130.4J5	MACHINE RENTAL	292	2000	2,000	2,000	2,000	
	TOTAL MACHINERY	95,455	111,200	95,000	95,000	95,000	
DA5142.1	SNOW REMOVAL/PS	31,838	51000	53,000	64,000	64,000	
DA5142.4H2	SNOW REMOVAL/GASOLINE	1,528	0	0	0	0	
DA5142.4H3	SNOW REMOVAL/DIESEL FUEL	10,333	0	0	0	0	
DA5142.4H4	SNOW REMOVAL/MOTOR OIL	-	0	0	0	0	
DA5142.4H8	SNOW REMOVAL/UNIFORMS	442	0	0	0	0	
DA5142.4M9	SNOW REMOVAL/OTHER	-	44000	46,000	49,000	49,000	
DA5142.4N	SNOW REMOVAL/ROAD SAND	29,490	0	0	0	0	
DA5142.4P	SNOW REMOVAL/ROAD SALT	13,861	0	0	0	0	
	TOTAL SNOW REMOVAL	87,492	95,000	99,000	113,000	113,000	
DA5148.1	SERVICE OTH.GOV'T/PS	31,838	51000	53,000	64,000	64,000	
DA5148.4H2	SERVICE OTH.GOV'T/GASOLINE	1,528	0	0	0	0	
DA5148.4H3	SERVICE OTH.GOV'T/DIESEL FUEL	10,332	0	0	0	0	
DA5148.4H4	SERVICE OTH.GOV'T/MOTOR OIL	-	0	0	0	0	
DA5148.4M8	SERVICE OTH.GOV'T/UNIFORMS	442	0	0	0	0	
DA5148.4M9	SERVICE OTH.GOV'T/OTHER	-	44000	46,000	49,000	49,000	
DA5148.4N	SERVICE OTH.GOV'T/ROAD SAND	29,490	0	0	0	0	
DA5148.4P	SERVICE OTH.GOV'T/ROAD SALT	13,861	0	0	0	0	
	TOTAL SERVICE OTH.GOV'T.	87,492	95,000	99,000	113,000	113,000	

HIGHWAY FUND-TOWNWIDE		BUDGET					
			THIS YEAR	BUDGET			
		ACTUAL	AS	OFFICERS	ADOPTED	ADOPTED	
CODE	DESCRIPTION	2017	AMENDED	TENTATIVE	BUDGET	BUDGET	PG 7
		2018	2019	2019	2019	2019	
*****	*****	*****	*****	*****	*****	*****	
DA9010.8	STATE RETIREMENT	17,567	16,921	19,228	19,228	19,228	
DA9030.8	SOCIAL SECURITY	10,272	14,000	14,000	14,000	14,000	
DA9040.8	WORKERS COMP	7,923	8,492	7,611	7,611	7,611	
DA9050.8	UNEMPLOYMENT INSURANCE	568	3,000	3,000	3,000	3,000	
DA9055.8	DISABILITY INSURANCE	120	500	500	500	500	
DA9060.8	HEALTH INSURANCE	16,924	22,000	23,000	23,000	23,000	
DA9060.8A	HEALTH INSURANCE STIPEND	1,500	1,500	1,500	1,500	1,500	
	TOTAL EMPLOYEE BENEFITS	54,873	66,413	68,839	68,839	68,839	
DA9730.6	BAN PRINCIPAL	45,000	45,000	45,000	45,000	45,000	
DA9730.7	BAN INTEREST	2,300	5,000	5,000	5,000	5,000	
	TOTAL DEBT SERVICE	47,300	50,000	50,000	50,000	50,000	
DA9950.9	TRANSFER TO EQUIPMENT RES.	5,000	5,000	5,000	5,000	5,000	
	TOTAL APPROPRIATIONS&OTHER	800,806	640,613	658,839	686,839	686,839	
HIGHWAY FUND-TOWNWIDE REVENUES				BUDGET	ADOPTED	ADOPTED	
		ACTUAL	BUDGET	TENTATIVE	BUDGET	BUDGET	
CODE	DESCRIPTION	2017	2018	2019	2019	2019	
*****	*****	*****	*****	*****	*****	*****	
DA2300	SERVICES TO OTHER GOVT.	139,045	90000	90,000	116,000	116,000	
DA2401	INTEREST EARNINGS	478	1000	1,000	1,000	1,000	
DA2665	SALE OF EQUIPMENT	-	0	0	0	0	
DA2680	INSURANCE RECOVERY	150	0	0	0	0	
DA2770	MISCELLANEOUS	-	0	0	0	0	
DA3501	STATE AID-CHIPS	116,733	60000	60,000	60,000	60,000	
DA3501.1	STATE AID-O&M-DASNY	88,121	0	0	0	0	
DA4960	FEDERAL AID-FLOOD	.	0	0	0	0	
	TOTAL HIGHWAY FUND	344,527	151,000	151,000	177,000	177,000	
	ESTIMATED UNEXPENDED BALANCE						
	UNEXPENDED BALANCE		110,000	110,000	110,000	110,000	

FIRE DISTRICT		BUDGET					
		THIS YEAR		BUDGET			
		AS		OFFICERS	ADOPTED	ADOPTED	
CODE	DESCRIPTION	ACTUAL	AMENDED	TENTATIVE	BUDGET	BUDGET	PG 8
		2017	2018	2019	2019	2019	
S 522.1	EATON FIRE & AMBULANCE	10,507	10,507	10,507	10,507	10,507	
S 522.1	EARLVILLE FIRE & AMBULANCE	67,919	65,981	68,216	68,216	68,216	
S 522.1	GEORGETOWN FIRE&AMBULANCE	40,919	45,419	46,487	46,487	46,487	
S 522.1	HAMILTON FIRE&AMBULANCE	35,710	35,156	36,986	36,986	36,986	
<b>TOTAL SPECIAL DISTRICTS-FIRE</b>		<b>155,055</b>	<b>157,063</b>	<b>162,196</b>	<b>162,196</b>	<b>162,196</b>	
SPECIAL DISTRICT-FIRE REVENUE		ACTUAL	BUDGET	BUDGET	ADOPTED	ADOPTED	
		2017	2018	TENTATIVE	BUDGET	BUDGET	
				2019	2019	2019	
SF980	EATON FIRE&AMBULANCE	10,507	10,507	10,507	10,507	10,507	
SF980	EARLVILLE FIRE	67,919	65,981	68,216	68,216	68,216	
SF980	GEORGETOWNFIRE&AMBULANCE	40,919	45,419	46,487	46,487	46,487	
SF 980	HAMILTON FIRE&AMBULANCE	35,710	35,156	36,986	36,986	36,986	
<b>TOTAL SPECIAL DISTRICTS-FIRE</b>		<b>155,055</b>	<b>157,063</b>	<b>162,196</b>	<b>162,196</b>	<b>162,196</b>	
ESTIMATED UNEXPENDED BALANCE				-	-	-	
UNEXPENDED BALANCE				-	-	-	
LIGHT DISTRICT		BUDGET					
		THIS YEAR		BUDGET			
		AS		OFFICERS	ADOPTED	ADOPTED	
CODE	DESCRIPTION	ACTUAL	AMENDED	TENTATIVE	BUDGET	BUDGET	
		2017	2018	2019	2019	2019	
SL 5182.4	STREET LIGHTING CONT	2,181	2,400	2,300	2,300	2,300	
<b>TOTAL SPECIAL DISTRICTS-FIRE</b>					<b>100</b>	<b>100</b>	
SPECIAL DISTRICT LIGHT REVENUES		ACTUAL	BUDGET	BUDGET	ADOPTED	ADOPTED	
		2017	2018	TENTATIVE	BUDGET	BUDGET	
				2019	2019	2019	
SL 980	REVENUES	2,400	2,400	2,300	2,300	2,300	
ESTIMATED UNEXPENDED BALANCE				100	100	100	
UNEXPENDED BALANCE				100	100	100	