

**Town of Lebanon
2023 Adopted Budget**

	TOTAL APPROPRIATIONS		LESS: ESTIMATED REVENUES		LESS: RESERVE or FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	\$ 322,204.00	\$	233,837.00	\$	-	\$ 88,367.00
HIGHWAY	\$ 740,000.00	\$	446,000.00	\$	-	\$ 294,000.00
TOTAL	\$ 1,062,204.00	\$	679,837.00	\$	-	\$ 382,367.00

SPECIAL DISTRICTS

FIRE DISTRICTS	\$ 230,865.00	\$	-	\$	-	\$	230,685.00
LIGHTING DISTRICTS	-	\$	2,000.00	\$	-	\$	2,000.00

CALCULATION OF TAX RATE:

AMOUNT RAISED BY TAXES:	DIVIDED BY:	ASSESSED TAXABLE VALUE:		EQUALS TAX RATE per \$1,000:
\$382,367.00	÷	\$97,018,983.00	=	\$3.941157

		INCREASE in taxes vs. 2022	Assessed Value
2022 Tax Rate:	\$3.805475		
2023 Tax Rate:	\$3.941157	\$ 13.57	\$100,000
Difference:	\$0.135682	\$ 27.14	\$200,000
	or	\$ 40.70	\$300,000
TAX RATE change vs. 2022	3.57%	\$ 54.27	\$400,000
		\$ 67.84	\$500,000

Town of Lebanon Elected Officials' Salaries

<u>Officer Title</u>	<u>Salary</u>
Supervisor	\$ 5,923.00
Councilors (4)	\$ 8,000.00
Justice	\$ 4,400.00
Clerk	\$ 13,125.00
Tax Collector	\$ 4,000.00
Highway Superintendent	\$ 66,009.00

**Town of Lebanon
General Fund Revenue**

GENERAL FUND REVENUE		ACTUAL REVENUE 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Real property taxes	A1001	\$ 39,137.00	\$ 13,266.00	\$ 15,000.00	15000	\$ 15,000.00
Interest & Penalties on Real Prop. Tax	A1090	\$ 3,381.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Sales Tax Distributions	A1120	\$ 157,766.00	\$ 160,000.00	\$ 162,656.00	\$ 162,656.00	\$ 162,656.00
Franchise Fees	A1170	\$ 11,200.56	\$ 7,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Town Clerk Fees	A1255	\$ 524.45	\$ 500.00	\$ 700.00	\$ 700.00	\$ 700.00
Impoundment Fees	A1550	\$ 80.00		\$ 40.00	\$ 40.00	\$ 40.00
Registrar Fees	A1603	\$ 385.00		\$ 150.00	\$ 150.00	\$ 150.00
Planning Fees	A2115	\$ 4,560.40	\$ 3,000.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
Interest & Earnings	A2401	\$ 201.31	\$ 500.00	\$ 150.00	\$ 150.00	\$ 150.00
Interest (Reserve Account)	A2401R	\$ 142.26		\$ -		
Dog Licenses	A2544	\$ 1,828.50	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Sanitary Permits	A2590	\$ 12.40		\$ 50.00	\$ 50.00	\$ 50.00
Fines & Forfeited Bail	A2610	\$ 1,598.50	\$ 1,000.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Refund of Prior Years' Expenditures	A2701	\$ 2,161.06		\$ -		
Gifts & Donations	A2705	\$ 3,318.56	\$ 3,000.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
VLT/Tribal Money (YBR Casino)	A2725	\$ 30,155.00		\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
AIM Related payments	A2750	\$ 6,591.00		\$ 6,591.00	\$ 6,591.00	\$ 6,591.00
Miscellaneous Revenue	A2770	\$ 296.66		\$ 200.00	\$ 200.00	\$ 200.00
State Aid - Revenue Sharing	A3001	\$ -	\$ 4,000.00			
State Aid - Mortgage Tax	A3005	\$ 27,539.08	\$ 9,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
State Aid - Property Tax admin	A3040					
ARPA Federal Funding	A4089	\$ 66,615.19	\$ 66,515.00	\$ -		
Interfund transfer	A5031	\$ -	\$ 30,000.00	\$ -		
GRAND TOTAL		\$ 318,356.93	\$ 301,281.00	\$ 233,837.00	\$ 233,837.00	\$ 233,837.00

**Town of Lebanon
General Expenditures
(Page 1 of 3)**

GENERAL FUND EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Town Board, PSI	A1010.1	\$ 6,180.00	\$ 6,180.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Town Board, Contractual	A1010.4	\$ 36.46	\$ 350.00	\$ 100.00	\$ 100.00	\$ 100.00
Town Board, Training	A1010.4E					
Town Justice, PSI	A1110.1	\$ 4,326.00	\$ 4,326.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
Clerk to the Town Justice, PSI	A1110.1A	\$ 646.90	\$ -	\$ 800.00	\$ 800.00	\$ 800.00
Town Justice, Equipment	A1110.2	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Town Justice, Contractual	A1110.4	\$ 260.72	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Supervisor, PSI	A1220.1	\$ 5,923.00	\$ 5,923.00	\$ 5,923.00	\$ 5,923.00	\$ 5,923.00
Supervisor, Equipment	A1220.2	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Supervisor, Contractual	A1220.4A	\$ -	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Supervisor, Travel	A1220.4D			\$ 500.00	\$ 500.00	\$ 500.00
Supervisor, Training	A1220.4E			\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Supervisor, Supplies	A1220.4K			\$ 100.00	\$ 100.00	\$ 100.00
Supervisor, Tax Table Software	A1220.4M			\$ -		
Auditor, Contractual	A1320.4	\$ 5,000.00		\$ -		
COVID Bonus pay	A1320.1	\$ 7,172.56		\$ -		
Tax Collector, PSI	A1330.1	\$ 3,045.00	\$ 3,198.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Tax Collector, Contractual	A1330.4	\$ 3,818.42	\$ 3,600.00	\$ 500.00	\$ 500.00	\$ 500.00
Tax Collector, Monitor Center	A1330.4M			\$ -		
Budget Officer, PSI	A1340.1	\$ 1,030.00	\$ 1,030.00	\$ 2,030.00	\$ 2,030.00	\$ 2,030.00
Assessor, PSI	A1355.1	\$ 10,611.00	\$ 10,602.00	\$ 10,602.00	\$ 10,602.00	\$ 10,602.00
Assessor, Contractual	A1355.4A	\$ 796.24	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Assessor, STAR	A1355.4B		\$ 200.00	\$ 150.00	\$ 150.00	\$ 150.00
Assessor, Revaluation	A1355.4C	\$ 3,700.00		\$ -		
Tax adjustments contractual	A1370.4	\$ 1,766.72		\$ -		
Town Clerk, PSI	A1410.1	\$ 11,904.00	\$ 12,500.00	\$ 13,125.00	\$ 13,125.00	\$ 13,125.00
Town Clerk, Contractual	A1410.4	\$ 1,325.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Town Clerk, Travel	A1410.4D	\$ 477.46	\$ 800.00	\$ 900.00	\$ 900.00	\$ 900.00
Town Clerk, Training	A1410.4F	\$ 134.00	\$ 500.00	\$ 100.00	\$ 100.00	\$ 100.00
Town Clerk, Supplies	A1410.4K	\$ 187.47	\$ 700.00	\$ 500.00	\$ 500.00	\$ 500.00
Attorney, Contractual	A1420.4	\$ 3,491.25	\$ 10,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Personnel, PSI	A1430.1	\$ -	\$ -			
Personnel, Contractual	A1430.4	\$ 2,298.66	\$ 15,000.00	\$ 15,370.00	\$ 15,370.00	\$ 15,370.00
PAGE ONE TOTAL		\$ 74,130.86	\$ 81,509.00	\$ 75,700.00	\$ 75,700.00	\$ 75,700.00

**Town of Lebanon
General Expenditures
(Page 2 of 3)**

GENERAL FUND EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Buildings, Equipment	A1620.2	\$ 12,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00
Buildings, Contractual	A1620.4A	\$ 24,256.34	\$ 32,000.00	\$ 35,000.00	\$ 35,000.00	\$35,000.00
Buildings, Maintenance	A1620.4J					
Printing & Mailing	A1670.4	\$ 1,541.90	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00
Data Processing, Equipment	A1680.2	\$ 48.41	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00
Central Data Processing	A1680.4	\$ 531.79	\$ 2,400.00	\$ 2,000.00	\$ 2,000.00	\$2,000.00
Unallocated Insurance	A1910.4	\$ 21,733.19	\$ 22,000.00	\$ 25,000.00	\$ 25,000.00	\$25,000.00
Municipal Dues	A1920.4	\$ 700.00	\$ 800.00	\$ 800.00	\$ 800.00	\$800.00
Contingency	A1990.4		\$ 3,899.00	\$ 21,900.00	\$ 21,900.00	\$21,900.00
Control of Dogs, PSI	A3510.1	\$ 2,663.00	\$ 2,663.00	\$ 2,663.00	\$ 2,663.00	\$2,663.00
Control of Dogs, Equipment	A3510.2		\$ 200.00	\$ 200.00	\$ 200.00	\$200.00
Control of Dogs, Contractual	A3510.4A		\$ 1,600.00	\$ 500.00	\$ 500.00	\$500.00
Control of Dogs, Training	A3510.4D			\$ -		
Code Enforcement, PSI	A3620.1	\$ 7,532.00	\$ 7,909.00	\$ 8,300.00	\$ 8,300.00	\$8,300.00
Code Enforcement, Contractual	A3620.4	\$ 378.54	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00
Registrar of Vital Statistics	A4020.4	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$300.00
Supt of Highways, PSI	A5010.1	\$ 60,364.00	\$ 62,865.00	\$ 66,009.00	\$ 66,009.00	\$66,009.00
Supt of Highways, Contractual	A5010.4	\$ 800.00	\$ 400.00	\$ 200.00	\$ 200.00	\$200.00
Garage, Equipment	A5132.2		\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00
Garage, Contractual	A5132.4	\$ 34,693.15	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$12,500.00
Garage, Renovation	A5132.4A			\$ -		
Library, Contractual	A7410.4	\$ 8,628.31	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$1,300.00
Historian, Contractual	A7510.4	\$ 1,200.00	\$ 800.00	\$ 800.00	\$ 800.00	\$800.00
Historian, Supplies	A7510.4A			\$ -		
Zoning, PSI	A8010.1	\$ 500.00	\$ 3,269.00	\$ 3,432.00	\$ 3,432.00	\$3,432.00
Zoning, Contractual	A8010.4A	\$ 3,113.00	\$ 1,300.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00
Zoning, Board of Appeals	A8010.4B			\$ 200.00	\$ 200.00	\$200.00
Planning, Contractual	A8020.4	\$ 212.83	\$ 1,600.00	\$ 600.00	\$ 600.00	\$600.00
Planning Board & BOA, Training	A8020.4A			\$ -		
Cemeteries, Contractual	A8810.4	\$ 3,800.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$4,200.00
Flags	A8810.4A		\$ 100.00	\$ 100.00	\$ 100.00	\$100.00
PAGE 1101 TOTAL		\$ 184,996.46	\$ 170,605.00	\$ 192,004.00	\$ 192,004.00	\$192,004.00

**Town of Lebanon
General Expenditures
(Page 3 of 3)**

GENERAL FUND EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
State Retirement	A9010.8	\$ 15,541.56	\$ 15,600.00	\$ 4,000.00	\$ 16,000.00	\$16,000.00
Social Security	A9030.8	\$ 9,066.60	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$12,000.00
Workers' Comp Insurance	A9040.8	\$ 6,407.34	\$ 6,800.00	\$ 7,500.00	\$ 7,500.00	\$7,500.00
Unemployment Insurance	A9050.8	\$ 502.15	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00
Disability Insurance	A9055.8	\$ 961.20	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$1,500.00
Health Insurance	A9060.8	\$ 10,733.20	\$ 11,500.00	\$ 14,000.00	\$ 16,500.00	\$16,500.00
Budget Prov/Other Purp/Tax	A962		\$ 1,767.00	\$ 14,500.00		
<i>PAGE THREE TOTALS</i>		\$ 43,212.05	\$ 49,167.00	\$ 54,500.00	\$ 54,500.00	\$ 54,500.00

GENERAL EXPENDITURE ONE TOTAL	\$	74,130.86	\$	81,509.00	\$	75,700.00	\$	75,700.00	\$	75,700.00
GENERAL EXPENDITURES TWO TOTAL	\$	184,996.46	\$	170,605.00	\$	192,004.00	\$	192,004.00	\$	192,004.00
GENERAL EXPENDITURES THREE TOTAL	\$	43,212.05	\$	49,167.00	\$	54,500.00	\$	54,500.00	\$	54,500.00
GRAND TOTAL	\$	302,339.37	\$	301,281.00	\$	322,204.00	\$	322,204.00	\$	322,204.00

**Town of Lebanon
Highway Fund Revenue**

HIGHWAY FUND REVENUE		ACTUAL REVENUE 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Real Property Tax	DA1001	\$ 340,734.00	\$ 367,199.00	\$ 367,199.00	\$ 367,199.00	\$367,199.00
Sales Tax Distributions	DA1120	\$ 50,000.43	\$ 90,000.00	\$ 170,000.00	\$ 170,000.00	\$170,000.00
Services to Other Governments	DA2300	\$ 151,390.04	\$ 120,000.00	\$ 150,000.00	\$ 150,000.00	\$150,000.00
Interest & Earnings	DA2401	\$ 171.55	\$ 500.00	\$ 500.00	\$ 500.00	\$500.00
Interest (Reserve Account)	DA2401R	\$ 152.42				
Refund prior year	DA2701	\$ 1,505.00		\$ -		
Sale of Equipment	DA2665			\$ -		
Miscellaneous Revenue	DA2770	\$ 125.43		\$ -		
State Aid - CHIPS	DA3501	\$ 226,054.03	\$ 60,000.00	\$ 125,000.00	\$ 125,000.00	\$125,000.00
FEMA	DA4960	\$ 89,404.09		\$ -		
State Aid - sema	DA3960	\$ 3,350.73		\$ 500.00	\$ 500.00	\$500.00
Interfund Balance	DA5031		\$ 120,000.00	\$ -		
GRAND TOTAL		\$ 522,153.72	\$ 390,500.00	\$ 446,000.00	\$ 446,000.00	\$ 446,000.00

**Town of Lebanon
Highway Fund Expenditures**

HIGHWAY FUND EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
General Repairs, PSI	DA5110.1	\$ 94,014.08	\$ 83,333.00	\$ 90,000.00	\$90,000.00	\$90,000.00
General Repairs, Supplies	DA5110.4K			\$ -		
General Repairs, Contract	DA5110.4M	\$ 68,353.93	\$ 112,000.00	\$ 80,000.00	\$80,000.00	\$80,000.00
Capital Outlay (CHIPS)	DA5112.2	\$ 204,372.51	\$ 60,000.00	\$ 125,000.00	\$125,000.00	\$125,000.00
Machinery, Equipment	DA5130.2	\$ 1,500.00		\$ 2,000.00	\$2,000.00	\$2,000.00
Machinery, Repairs/Parts	DA5130.4J1	\$ 83,980.81	\$ 73,000.00	\$ 80,000.00	\$80,000.00	\$80,000.00
Machinery, Outside Services	DA5130.4J4					
Machinery, Machine Rental	DA5130.4J5					
Brush & Tree Removal	DA5140.4	\$ 6,000.00		\$ 5,000.00	\$5,000.00	\$5,000.00
Snow Removal, PSI	DA5142.1	\$ 53,672.52	\$ 78,333.00	\$ 60,000.00	\$60,000.00	\$60,000.00
Snow Removal, Contractual	DA5142.4	\$ 42,531.96	\$ 55,000.00	\$ 53,000.00	\$53,000.00	\$53,000.00
Services for Other Gov't, PSI	DA5148.1	\$ 24,946.47	\$ 78,333.00	\$ 60,000.00	\$50,000.00	\$50,000.00
Services for Other Gov't, Contractual	DA5148.4	\$ 42,531.95	\$ 55,000.00	\$ 27,000.00	\$47,000.00	\$47,000.00
State Retirement	DA9010.8	\$ 18,244.44	\$ 21,000.00	\$ 27,000.00	\$27,000.00	\$27,000.00
Social Security	DA9030.8	\$ 14,267.22	\$ 14,000.00	\$ 17,000.00	\$17,000.00	\$17,000.00
Workers' Comp. Insurance	DA9040.8	\$ 7,521.66	\$ 8,200.00	\$ 9,500.00	\$9,500.00	\$9,500.00
Unemployment Insurance	DA9050.8	\$ 1,297.32	\$ 3,000.00	\$ 3,000.00	\$3,000.00	\$3,000.00
Disability Insurance	DA9055.8	\$ 73.90	\$ 500.00	\$ 500.00	\$500.00	\$500.00
Health Insurance	DA9060.8	\$ 22,955.47	\$ 34,500.00	\$ 34,500.00	\$34,500.00	\$34,500.00
Health Insurance Stipend	DA9060.8A	\$ 1,875.00	\$ 1,500.00	\$ 1,500.00	\$1,500.00	\$1,500.00
Instllmnt Prchs Contract, Principal	DA9785.6	\$ 40,013.75	\$ 60,000.00	\$ 50,000.00	\$45,000.00	\$45,000.00
Instllmnt Prchs Contract, Interest	DA9785.7	\$ 6,786.69	\$ 20,000.00	\$ 15,000.00	\$10,000.00	\$10,000.00
HIGHWAY EXPENDITURES TOTAL		\$ 734,939.68	\$ 757,699.00	\$ 740,000.00	\$ 740,000.00	\$ 740,000.00

**Town of Lebanon
Street Fire Fund**

STREET FIRE REVENUE		ACTUAL REVENUE 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Earlville Fire Department	SF980a	\$ 76,133.00	\$ 99,432.00	\$ 109,364.00	\$109,364.00	\$109,364.00
Eaton Fire & Ambulance	SF980b	\$ 10,507.00	\$ 10,507.00	\$ 11,872.00	\$11,872.00	\$13,179.00
Georgetown Fire & Ambulance	SF980c	\$ 46,557.00	\$ 47,392.00	\$ 52,119.00	\$43,698.00	\$48,960.00
Hamilton Fire & Ambulance	SF980d	\$ 42,773.00	\$ 53,503.00	\$ 63,231.00	\$63,231.00	\$59,182.00
STREET FIRE REVENUE TOTAL:		\$ 175,970.00	\$ 210,834.00	\$ 236,586.00	\$ 228,165.00	\$ 230,685.00

STREET FIRE EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Earlville Fire	SF522a					
Earlville_Fire Contract		\$ 41,457.00	\$ 41,472.00	\$ 45,620.00	\$ 45,620.00	\$ 45,620.00
Earlville_Ambulance Contract		\$ 29,601.32	\$ 57,835.00	\$ 63,619.00	\$ 63,619.00	\$ 63,619.00
Earlville_Mercy Flight		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
<i>Earlville Fire Total</i>		\$ 71,183.32	\$ 99,432.00	\$ 109,364.00	\$ 109,364.00	\$ 109,364.00
Eaton Fire & Ambulance	SF522b					
Eaton_Fire Contract		\$ 7,951.67	\$ 7,952.00	\$ 7,952.00	\$ 7,952.00	\$ 7,952.00
Eaton_Ambulance Contract		\$ 2,429.50	\$ 2,430.00	\$ 5,102.00	\$ 5,102.00	\$ 5,102.00
Eaton_Mercy Flight		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
<i>Eaton Fire & Ambulance Total</i>		\$ 10,506.17	\$ 10,507.00	\$ 13,179.00	\$ 13,179.00	\$ 13,179.00
Georgetown Fire & Ambulance	SF522c					
Georgetown_Fire Contract		\$ 41,762.00	\$ 42,597.00	\$ 46,857.00	\$ 46,857.00	\$ 43,698.00
Georgetown_Ambulance Contract		\$ 4,670.00	\$ 4,670.00	\$ 5,137.00	\$ 5,137.00	\$ 5,137.00
Georgetown_Mercy Flight		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
<i>Georgetown Fire & Ambulance Total</i>		\$ 46,557.00	\$ 47,392.00	\$ 52,119.00	\$ 52,119.00	\$ 48,960.00
Hamilton Fire & Ambulance	SF522d					
Hamilton_Fire Contract		\$ 28,614.00	\$ 28,186.00	\$ 31,345.00	\$ 31,345.00	\$ 31,345.00
Hamilton_Ambulance Contract		\$ 12,090.68	\$ 25,192.00	\$ 27,712.00	\$ 27,712.00	\$ 27,712.00
Hamilton_Mercy Flight		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
<i>Hamilton Fire & Ambulance Total</i>		\$ 40,829.68	\$ 53,503.00	\$ 59,182.00	\$ 59,182.00	\$ 59,182.00
STREET FIRE EXPENDITURE TOTAL:		\$ 169,076.17	\$ 210,834.00	\$ 233,844.00	\$ 233,844.00	\$ 230,685.00

**Town of Lebanon
Street Lighting Fund**

STREET LIGHTING REVENUE		ACTUAL REVENUE 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Interest & Earnings	SL2401	\$ 2,001.90	\$ 1,800.00	\$ 2,000.00	\$2,000.00	\$2,000.00
Interfund transfer fund balance	SL5031	\$ -	\$ 200.00	\$ -		
STREET LIGHTING REVENUE TOTAL:		\$ 2,001.90	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

STREET LIGHTING EXPENDITURES		ACTUAL EXPENSES 2021	AMENDED BUDGET 2022	TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Lebanon Street Lighting	SL5182.4	\$ -	\$ -	\$ -	\$ -	\$ -
STREET LIGHTING EXPENDITURE TOTAL:		\$ -	\$ -	\$ -	\$ -	\$ -