



Minutes

Lebanon Budget Workshop

Oct 21, 2024, at 6:30 pm Meeting, called to order by Supervisor Ronda Winn

In Attendance:

Supervisor Ronda Winn
Council Adam Carvell
Council Greg Fuller
Council Chadwick Nower
Town Clerk Joann Collins

Absent:

Council Marie Morgan
Highway Superintendent Jamie Goedel
__0_ Residents in Attendance

The Privilege of the Floor:

The Tentative Town Budget for 2022 was discussed, Supervisor Winn went over every line of the budget.

Supervisor Winn stated that the town has a new assessed value it went up three million.

AMENDING 2025 Tentative TOWN OF LEBANON BUDGET:

Town of Lebanon board members have had a chance to review and discuss salary increases for elected and appointed officials for the 2025 final town budget, the Lebanon Town Board approves amending the proposed tentative 2025 Town of Lebanon Town Budget to reflect the following changes:

All salaries were increased 3%.

General Fund:

Decrease General Fund Reserve from \$ 50,000 to \$ 10,000

Increase A 1110.1 Clerk to the Town Justice, PSI from \$1,000 to \$2,400

Decrease A1330.4 Tax Collector from \$2,060 to \$2,000

Added \$ 20,000 to contingency

Increase A3620.1 Code Enforcement, Contractual from \$ 500 to \$ 700

Increased A5010.4 Sup of Highways, Contractual from \$ 1,000 to \$ 2,000

Took the A5132.2 Garage Equipment \$ 15,000 and added this A5132.4 Garage Contractual which

Increased A5132.4 Garage Contractual from \$ 10,000 to \$ 11,500

Increased A8010.4A Zoning, Contractual from \$250 to \$ 500

Increased A8020.4A Planning Contractual from \$ 500 to \$ 700

**Town Budget Workshop Meeting Minutes
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Increase the following budget lines by the following amounts for the 2025 budget:

Highway Fund Revenue:

DA 2401 Interest & Earnings from \$20,000 to \$27,000

DA 2401R, Interest (Reserve Account) from \$ 2,500 to \$ 4,000

Highway Fund Expenditures:

Increase Machinery, Equipment DA5130.2 from \$ 3,000 to \$ 5,000

Decrease DA 5148.4, Other Govt. Services, Contractual from \$55,000 to \$50,000

Increase DA9060.8A the Health Insurance Stipend from \$1,500 to \$2,000

Next Meeting

11/7/24, Public Hearing for the Preliminary Budget

The motion to adjourn was made by **Council Adam Carvell and Seconded by Council Chadwick Nower at 8:40 pm.**

Respectfully Submitted,

Joann L Collins

Recording Town Clerk