

**TOWN BUDGET  
FOR 2024  
TOWN OF LEBANON  
IN  
COUNTY OF MADISON  
CERTIFICATION OF TOWN CLERK**

**I, Joann L Collins, Town Clerk, certify that the following is a real and correct copy of the 2024 budget of the Town of Lebanon, as adopted by the Town Board on the 13th of November 2023. Updated on December 11,2023**



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**Joann L Collins      Town Clerk**

**Dated November 13, 2023**

**Updated: December 11,2023**

	TOTAL APPROPRIATION \$	LESS: ESTIMATED REVENUES	LESS: RESERVE or FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	\$ 344,827.00	\$ 294,127.00	\$ -	\$ 50,700.00
HIGHWAY	\$ 872,399.00	\$ 512,399.00	\$ -	\$ 360,000.00
<b>TOTAL</b>	<b>\$ 1,217,226.00</b>	<b>\$ 806,526.00</b>	<b>\$ -</b>	<b>\$ 410,700.00</b>

**SPECIAL DISTRICTS**

FIRE DISTRICTS	\$ 162,958.00	\$ -	\$ -	\$ 137,958.00
LIGHTING DISTRICTS	\$ -		\$ -	

CALCULATION OF TAX RATE:			
AMOUNT RAISED BY TAXES	DIVIDED BY:	ASSESSED TAXABLE VALUE:	EQUALS TAX RATE
\$410,700.00	÷	\$97,094,587.00	= \$4.229896

2023 Tax Rate:	\$3.941157	INCREASE in taxes vs. 2022	Assessed Value
2024 Tax Rate	\$4.229896	\$ 28.87	\$100,000
Difference:	\$0.288739	\$ 57.75	\$200,000
	or	\$ 86.62	\$300,000
TAX RATE change vs.	7.33%	\$ 115.50	\$400,000
		\$ 144.37	\$500,000

Town of Lebanon Elected Officials' Salaries	
Officer Title	Salary
Supervisor	\$ 6,923.00
Councilors (4)	\$ 8,240.00
Justice	\$ 4,400.00
Clerk	\$ 13,868.00
Tax Collector	\$ 4,120.00
Highway Superintendent	\$ 66,009.00

**Town of Lebanon  
General Fund Revenue**

GENERAL FUND REVENUE		ACTUAL REVENUE	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		2022	2023	2024	2024	2024
Real property taxes	A1001	\$ 13,266.00	\$ 13,266.00	\$ 25,700.00	\$25,700.00	\$ 25,700.00
Interest&Penalties on Real Prop. Tax	A1090	\$ 3,164.81	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Sales Tax Distributions	A1120	\$ 160,000.00	\$ 160,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
Franchise Fees	A1170	\$ 12,388.91	\$ 7,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Town Clerk Fees	A1255	\$ 1,028.85	\$ 500.00	\$ 800.00	\$ 800.00	\$ 800.00
Impoundment Fees	A1550	\$ 170.00		\$ 75.00	\$ 75.00	\$ 75.00
Registrar Fees	A1603	\$ 427.50		\$ 300.00	\$ 300.00	\$ 300.00
Planning Fees	A2115	\$ 5,514.00	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Interest & Earnings	A2401	\$ 1,928.71	\$ 500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Interest (Reserve Account)	A2401R	\$ 896.48		\$ 500.00	\$ 500.00	\$ 500.00
Dog Licenses	A2544	\$ 1,616.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Sanitary Permits	A2590	\$ 8.25		\$ 10.00	\$ 10.00	\$ 10.00
Fines & Forfeited Bail	A2610	\$ 3,128.86	\$ 1,000.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
Refund of Prior Years' Expenditures	A2701	\$ 595.61		\$ 300.00	\$ 300.00	\$ 300.00
Gifts & Donations	A2705	\$ 3,306.00	\$ 3,000.00	\$ 3,306.00	\$ 3,306.00	\$ 3,306.00
VLT/Tribal Money (YBR Casino)	A2725	\$ 26,025.00		\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
AIM Related payments	A2750	\$ -		\$ -	\$ -	\$ -
Miscellaneous Revenue	A2770	\$ 137.73		\$ 50.00	\$ 50.00	\$ 50.00
State Aid - Revenue Sharing	A3001	\$ 6,591.00	\$ 4,000.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
State Aid - Mortgage Tax	A3005	\$ 20,682.55	\$ 9,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
State Aid - Property Tax admin	A3040	\$ 2,480.64		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
ARPA Federal Funding	A4089	\$ 66,615.19	\$ 66,515.00	\$ -	\$ -	\$ -
Interfund transfer	A5031	\$ -	\$ 30,000.00	\$ 30,786.00	\$ 30,786.00	\$ 30,786.00
<b>GRAND TOTAL</b>		<b>\$ 329,972.09</b>	<b>\$ 301,281.00</b>	<b>\$ 294,127.00</b>	<b>\$ 294,127.00</b>	<b>\$ 294,127.00</b>



**Town of Lebanon  
General Expenditures  
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GENERAL FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
General fund reserve				\$ -	\$ -	\$ -
Town Board, PSI	A1010.1	\$ 6,180.00	\$ 6,180.00	\$ 8,240.00	\$ 8,240.00	\$ 8,240.00
Town Board, Contractual	A1010.4	\$ 200.22	\$ 350.00	\$ 300.00	\$ 300.00	\$ 300.00
Town Board, Training	A1010.4E					
Town Justice, PSI	A1110.1	\$ 4,326.00	\$ 4,326.00	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00
Clerk to the Town Justice, PSI	A1110.1A	\$ 508.20	\$ -	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Town Justice, Equipment	A1110.2	\$ 527.81	\$ 200.00	\$ 300.00	\$ 300.00	\$ 300.00
Town Justice, Contractual	A1110.4	\$ 116.00	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 500.00
Supervisor, PSI	A1220.1	\$ 5,923.00	\$ 5,923.00	\$ 6,923.00	\$ 6,923.00	\$ 6,923.00
Supervisor, Equipment	A1220.2	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Supervisor, Contractual	A1220.4A	\$ -	\$ 1,400.00	\$ 400.00	\$ 400.00	\$ 400.00
Supervisor, Travel	A1220.4D	\$ -		\$ -	\$ -	\$ -
Supervisor, Training	A1220.4E			\$ -	\$ -	\$ -
Supervisor, Supplies	A1220.4K			\$ -	\$ -	\$ -
Supervisor, Tax Table Software	A1220.4M			\$ -	\$ -	\$ -
Auditor, Contractual	A1320.4	\$ 700.00		\$ -	\$ -	\$ -
COVID Bonus pay	A1320.1	\$ -		\$ -	\$ -	\$ -
Tax Collector, PSI	A1330.1	\$ 3,198.00	\$ 3,198.00	\$ 4,120.00	\$ 4,120.00	\$ 4,120.00
Tax Collector, Contractual	A1330.4	\$ 1,631.90	\$ 3,600.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Tax Collector, Monitor Center	A1330.4M			\$ -	\$ -	\$ -
Budget Officer, PSI	A1340.1	\$ 1,030.00	\$ 2,030.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Assessor, PSI	A1355.1	\$ 10,602.00	\$ 10,602.00	\$ 10,602.00	\$ 10,602.00	\$ 10,602.00
Assessor, Contractual	A1355.4A	\$ 786.95	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Assessor, STAR	A1355.4B	\$ -	\$ 200.00	\$ -	\$ -	\$ -
Assessor, Revaluation	A1355.4C	\$ -		\$ -	\$ -	\$ -
Tax adjustments contractual	A1370.4	\$ -		\$ -	\$ -	\$ -
Town Clerk, PSI	A1410.1	\$ 12,500.00	\$ 12,500.00	\$ 13,868.00	\$ 13,868.00	\$ 13,868.00
Town Clerk, Contractual	A1410.4	\$ 285.00	\$ 400.00	\$ 300.00	\$ 300.00	\$ 300.00
Town Clerk, Travel	A1410.4D	\$ 638.56	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Town Clerk, Training	A1410.4F	\$ -	\$ 500.00	\$ 150.00	\$ 150.00	\$ 150.00
Town Clerk, Supplies	A1410.4K	\$ 60.50	\$ 700.00	\$ 250.00	\$ 250.00	\$ 250.00
Attorney, Contractual	A1420.4	\$ 1,785.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Personnel, PSI	A1430.1	\$ -	\$ -			
Personnel, Contractual	A1430.4	\$ 14,400.00	\$ 15,000.00	\$ 16,788.00	\$ 16,788.00	\$ 16,788.00
<b>PAGE ONE TOTAL</b>		<b>\$ 65,399.14</b>	<b>\$ 82,509.00</b>	<b>\$ 80,941.00</b>	<b>\$ 80,941.00</b>	<b>\$ 80,941.00</b>



**Town of Lebanon  
General Expenditures  
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GENERAL FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Cleaner, PSI	A1620.1			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Buildings, Equipment	A1620.2	\$ 519.98	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Buildings, Contractual	A1620.4A	\$ 34,414.41	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
Buildings, Maintenance	A1620.4J					
Printing & Mailing	A1670.4	\$ 325.17	\$ 1,500.00	\$ 700.00	\$ 700.00	\$ 700.00
Data Processing, Equipment	A1680.2	\$ 519.43	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Central Data Processing	A1680.4	\$ 3,424.88	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Unallocated Insurance	A1910.4	\$ 22,893.34	\$ 22,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
Municipal Dues	A1920.4	\$ 799.00	\$ 800.00	\$ 850.00	\$ 850.00	\$ 850.00
Contingency	A1990.4		\$ 3,899.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Control of Dogs, PSI	A3510.1	\$ 2,435.91	\$ 2,663.00	\$ 2,663.00	\$ 2,663.00	\$ 2,663.00
Control of Dogs, Equipment	A3510.2		\$ 200.00	\$ 50.00	\$ 50.00	\$ 50.00
Control of Dogs, Contractual	A3510.4A	\$ 272.04	\$ 1,600.00	\$ 700.00	\$ 700.00	\$ 700.00
Control of Dogs, Training	A3510.4D			\$ -	\$ -	\$ -
Code Enforcement, PSI	A3620.1	\$ 7,909.00	\$ 8,300.00	\$ 8,549.00	\$ 8,549.00	\$ 8,549.00
Code Enforcement, Contractual	A3620.4	\$ 479.88	\$ 1,000.00	\$ 700.00	\$ 700.00	\$ 700.00
Registrar of Vital Statistics	A4020.4	\$ 300.00	\$ 300.00	\$ 350.00	\$ 350.00	\$ 350.00
Supt of Highways, PSI	A5010.1	\$ 62,865.00	\$ 62,865.00	\$ 66,009.00	\$ 66,009.00	\$ 66,009.00
Supt of Highways, Contractual	A5010.4	\$ 623.54	\$ 400.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Garage, Equipment	A5132.2		\$ 4,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Garage, Contractual	A5132.4	\$ 12,610.99	\$ 12,500.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00
Garage, Renovation	A5132.4A			\$ -	\$ -	\$ -
Library, Contractual	A7410.4	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Historian, Contractual	A7510.4	\$ 500.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Historian, Supplies	A7510.4A			\$ -	\$ -	\$ -
Zoning, PSI	A8010.1	\$ 3,269.00	\$ 3,269.00	\$ 3,535.00	\$ 3,535.00	\$ 3,535.00
Zoning, Contractual	A8010.4A	\$ 72.50	\$ 1,300.00	\$ 500.00	\$ 500.00	\$ 500.00
Zoning, Board of Appeals	A8010.4B			\$ 100.00	\$ 100.00	\$ 100.00
Planning, Contractual	A8020.4	\$ 440.00	\$ 1,600.00	\$ 700.00	\$ 700.00	\$ 700.00
Planning Board & BOA, Training	A8020.4A			\$ -	\$ -	\$ -
Cemeteries, Contractual	A8810.4	\$ 4,200.00	\$ 4,200.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00
Community service	A8989.4	\$ 700.00	\$ 100.00	\$ 700.00	\$ 700.00	\$ 25,700.00
<b>PAGE TWO TOTAL</b>		<b>\$ 160,874.07</b>	<b>\$ 170,996.00</b>	<b>\$ 191,206.00</b>	<b>\$ 191,206.00</b>	<b>\$ 216,206.00</b>

**Town of Lebanon  
General Expenditures  
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GENERAL FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
State Retirement	A9010.8	\$ 15,555.00	\$ 15,600.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Social Security	A9030.8	\$ 9,237.07	\$ 12,000.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
Workers' Comp Insurance	A9040.8	\$ 6,789.00	\$ 6,800.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Unemployment Insurance	A9050.8	\$ 610.05	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ 800.00
Disability Insurance	A9055.8	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Health Insurance	A9060.8	\$ 10,776.18	\$ 11,500.00	\$ 12,880.00	\$ 12,880.00	\$ 12,880.00
Budget Prov/Other Purp/Tax	A962		\$ 1,767.00	\$ -	\$ -	\$ -
<b>PAGE THREE TOTALS</b>		\$ 42,967.30	\$ 49,167.00	\$ 47,680.00	\$ 47,680.00	\$ 47,680.00

GENERAL EXPENDITURE ONE TOTAL	\$	65,399.14	\$	82,509.00	\$	80,941.00	\$	80,941.00	\$	80,941.00
GENERAL EXPENDITURES TWO TOTAL	\$	160,874.07	\$	170,996.00	\$	191,206.00	\$	191,206.00	\$	216,206.00
GENERAL EXPENDITURES THREE TOTAL	\$	42,967.30	\$	49,167.00	\$	47,680.00	\$	47,680.00	\$	47,680.00
<b>GRAND TOTAL</b>	\$	<b>269,240.51</b>	\$	<b>302,672.00</b>	\$	<b>319,827.00</b>	\$	<b>319,827.00</b>	\$	<b>344,827.00</b>

**Town of Lebanon  
Highway Fund Revenue**

HIGHWAY FUND REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Real Property Tax	DA1001	\$ 367,199.00	\$ 367,199.00	\$ 360,000.00	\$ 360,000.00	\$ 360,000.00
Sales Tax Distributions	DA1120	\$ 382,177.06	\$ 170,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
Services to Other Governments	DA2300	\$ 178,183.98	\$ 150,000.00	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00
Interest & Earnings	DA2401	\$ 773.89	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Interest (Reserve Account)	DA2401R	\$ 833.40		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Refund prior year	DA2701	\$ 172.98		\$ 50.00	\$ 50.00	\$ 50.00
Sale of Equipment	DA2665			\$ -	\$ -	\$ -
Miscellaneous Revenue	DA2770	\$ 80.00		\$ 50.00	\$ 50.00	\$ 50.00
State Aid - CHIPS	DA3501	\$ 220,297.22	\$ 125,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
FEMA	DA4960	\$ -		\$ -	\$ -	\$ -
State Aid - sema	DA3960	\$ -	\$ 500.00	\$ -	\$ -	\$ -
Interfund Balance	DA5031		\$ -	\$ 19,299.00	\$ 19,299.00	\$ 19,299.00
<b>GRAND TOTAL</b>		<b>\$ 782,518.53</b>	<b>\$ 446,000.00</b>	<b>\$ 512,399.00</b>	<b>\$ 512,399.00</b>	<b>\$ 512,399.00</b>



**Town of Lebanon  
Highway Fund Expenditures**

HIGHWAY FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Highway reserve	531			\$ -	\$ -	\$ -
General Repairs, PSI	DA5110.1	\$ 97,038.10	\$ 90,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00
General Repairs, Supplies	DA5110.4K			\$ -	\$ -	\$ -
General Repairs, Contract	DA5110.4M	\$ 78,601.36	\$ 80,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
Capital Outlay (CHIPS)	DA5112.2	\$ 249,331.73	\$ 125,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Machinery, Equipment	DA5130.2	\$ 2,946.00	\$ 2,000.00	\$ -	\$ -	\$ -
Machinery, Repairs/Parts	DA5130.4J1	\$ 121,162.80	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Machinery, Outside Services	DA5130.4J4					
Machinery, Machine Rental	DA5130.4J5					
Brush & Tree Removal	DA5140.4	\$ 4,000.00	\$ 5,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Snow Removal, PSI	DA5142.1	\$ 100,594.17	\$ 60,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00
Snow Removal, Contractual	DA5142.4	\$ 67,883.52	\$ 53,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Services for Other Gov't, PSI	DA5148.1	\$ -	\$ 50,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Services for Other Gov't, Contractual	DA5148.4	\$ 49,171.98	\$ 47,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
State Retirement	DA9010.8	\$ 20,955.00	\$ 27,000.00	\$ 20,073.00	\$ 20,073.00	\$ 20,073.00
Social Security	DA9030.8	\$ 15,271.87	\$ 17,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
Workers' Comp. Insurance	DA9040.8	\$ 8,189.00	\$ 9,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
Unemployment Insurance	DA9050.8	\$ 1,007.99	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Disability Insurance	DA9055.8	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Health Insurance	DA9060.8	\$ 22,344.06	\$ 34,500.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Health Insurance Stipend	DA9060.8A	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Instllmnt Prchs Contract, Principal	DA9785.6	\$ 41,287.39	\$ 45,000.00	\$ 109,326.00	\$ 109,326.00	\$ 109,326.00
Instllmnt Prchs Contract, Interest	DA9785.7	\$ 5,513.05	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
<b>HIGHWAY EXPENDITURES TOTAL</b>		<b>\$ 887,298.02</b>	<b>\$ 740,000.00</b>	<b>\$ 872,399.00</b>	<b>\$ 872,399.00</b>	<b>\$ 872,399.00</b>

**Town of Lebanon  
Street Fire Fund**

STREET FIRE REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Earlville Fire Department	SF980a	\$ 98,187.55	\$ 109,364.00	\$ 49,120.00	\$ 49,120.00	\$ 49,120.00
Eaton Fire & Ambulance	SF980b	\$ 10,577.00	\$ 13,179.00	\$ 12,044.00	\$ 12,044.00	\$ 12,044.00
Georgetown Fire & Ambulance	SF980c	\$ 47,392.00	\$ 48,960.00	\$ 44,697.00	\$ 44,697.00	\$ 44,697.00
Hamilton Fire & Ambulance	SF980d	\$ 51,425.45	\$ 59,182.00	\$ 32,097.00	\$ 32,097.00	\$ 32,097.00
Madison County				\$ 25,000.00	\$ 25,000.00	\$ -
<b>STREET FIRE REVENUE TOTAL:</b>		<b>\$ 207,582.00</b>	<b>\$ 230,685.00</b>	<b>\$ 162,958.00</b>	<b>\$ 162,958.00</b>	<b>\$ 137,958.00</b>

STREET FIRE EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Earlville Fire	SF522a					
Earlville_Fire Contract		\$ 41,457.00	\$ 45,620.00	\$ 48,995.00	\$ 48,995.00	\$ 48,995.00
Earlville_Ambulance Contract		\$ 29,601.32	\$ 63,619.00			
Earlville_Mercy Flight		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
<i>Earlville Fire Total</i>		<b>\$ 71,183.32</b>	<b>\$ 109,364.00</b>	<b>\$ 49,120.00</b>	<b>\$ 49,120.00</b>	<b>\$ 49,120.00</b>
Eaton Fire & Ambulance	SF522b					
Eaton_Fire Contract		\$ 7,951.67	\$ 7,952.00	\$ 7,952.00	\$ 7,952.00	\$ 7,952.00
Eaton_Ambulance Contract		\$ 2,429.50	\$ 5,102.00	\$ 3,967.00	\$ 3,967.00	\$ 3,967.00
Eaton_Mercy Flight	ergg	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
<i>Åä</i>		<b>\$ 10,506.17</b>	<b>\$ 13,179.00</b>	<b>\$ 12,044.00</b>	<b>\$ 12,044.00</b>	<b>\$ 12,044.00</b>
Georgetown Fire & Ambulance	SF522c					
Georgetown_Fire Contract		\$ 42,597.00	\$ 43,698.00		\$ 44,572.00	\$ 44,572.00
Georgetown_Ambulance Contract		\$ 4,670.00	\$ 5,137.00		\$ -	\$ -
Georgetown_Mercy Flight		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
<i>Georgetown Fire &amp; Ambulance Total</i>		<b>\$ 47,392.00</b>	<b>\$ 48,960.00</b>	<b>\$ 44,697.00</b>	<b>\$ 44,697.00</b>	<b>\$ 44,697.00</b>
Hamilton Fire & Ambulance	SF522d					
Hamilton_Fire Contract		\$ 28,186.00	\$ 31,345.00	\$ 31,972.00	\$ 31,972.00	\$ 31,972.00
Hamilton_Ambulance Contract		\$ 23,114.45	\$ 27,712.00	\$ -	\$ -	\$ -
Hamilton_Mercy Flight		\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
<i>Hamilton Fire &amp; Ambulance Total</i>		<b>\$ 51,425.45</b>	<b>\$ 59,182.00</b>	<b>\$ 32,097.00</b>	<b>\$ 32,097.00</b>	<b>\$ 32,097.00</b>
<i>Madison County EMS contribution</i>				\$ 25,000.00	\$ 25,000.00	\$ -
<b>STREET FIRE EXPENDITURE TOTAL:</b>		<b>\$ 180,506.94</b>	<b>\$ 230,685.00</b>	<b>\$ 162,958.00</b>	<b>\$ 162,958.00</b>	<b>\$ 137,958.00</b>

**Town of Lebanon  
Street Lighting Fund**

STREET LIGHTING REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Interest & Earnings	SL2401	\$ 1,339.13	\$ 1,800.00	\$ 2,000.00	\$2,000.00	\$0.00
Interfund transfer fund balance	SL5031	\$ -	\$ 200.00	\$ -		
<b>STREET LIGHTING REVENUE TOTAL:</b>		<b>\$ 1,339.13</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>

STREET LIGHTING EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Lebanon Street Lighting	SL5182.4	\$ -			\$ -	\$ -
<b>STREET LIGHTING EXPENDITURE TOTAL:</b>		<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>